

2013-V01

FIR2013: South Glengarry Tp**Schedule 90**

Asmt Code: 0101

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 71616

for the year ended December 31, 2013

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		5,797
0020 Population (From SLC 02 0041 01)		11,034
0025 Youth Population (From SLC 02 0042 01)		1,130

Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	1,474,595,734
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	7,961,025
0033 Assessment on Exempt Properties (Enter data from returned roll)	41,964,098
9902 TOTAL Property Assessment	1,524,520,857

Hectares

	1 #
0040 Total hectares in the municipality	60,492

Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	1

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

Construction Value

	1 #
0060 Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3]	18,633,844

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 91**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

9914	Total Municipal Costs										Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)
	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs				
	1	3	4	5	6	12	13	20	21	23		16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$
	3,077,530	4,277,372	1,200,750	236,302	214,729	0	0	0	0	0	118,513	2,580,845	0	11,706,141
0206	GENERAL GOVERNMENT										Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)
	Resp for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue				
	53	1	3	4	5	6	12	13	20	23		16	24	40
	LUST	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$
		658,283	414,811	0	26,767	56,688	0	0	0	0	0	49,739	0	1,206,288
1103	PROTECTION										Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)
	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue				
	LT	259,003	486,536	0	38,063	0	0	10	0	0	0	180,384	0	1,004,026
1204	Police Services: Operating costs/Total costs for police services per person										Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)
	UT	0	0	0	0	0	0	0	0	0	0	0	0	0
1302	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)										Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)
	LT	243,765	56,212	24,421	5,207	0	0	0	0	0	0	0	0	329,605
2111	ROADWAYS										Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)
	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue				
	LT	365,361	552,952	184,521	35,351	0	0	0	0	0	0	463,815	0	1,602,000
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre										Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)
	LT	365,362	552,951	184,522	35,351	0	0	0	0	0	0	759,787	0	1,897,973
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area										Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)
	LT	0	0	0	0	0	0	0	0	0	0	169,801	0	169,801

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2013

9914 **Total Municipal Costs**

SERVICE AREAS

GENERAL GOVERNMENT

0206 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

AND

Total costs for governance and corporate management as a % of total municipal costs

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91xxxx01 - 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
Costs for Governance and Corporate Management	1,156,549	12.8%	1,206,288	10.3%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	1,156,549
Total Municipal Operating Costs (Total Municipal Costs)	9,006,783		11,706,141		NA			

PROTECTION

1103 **Fire Services:** Operating costs/Total costs for fire services per \$1,000 of assessment

Costs for Fire Services	823,642	\$0.54	1,004,026	\$0.66	NA	NA	per \$1,000 of Property Assessment	823,632
Total Property Assessment / 1,000	1,524,521		1,524,521		NA			

1204 **Police Services:** Operating costs/Total costs for police services per person

Costs for Police Services	0	NA	0	NA	NA	NA	per Person	0
Total Population	11,034		11,034		NA			

1302 **Building Permits and Inspection Services:** Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)

Costs for Building Permits and Inspection Services	329,605	\$17.69	329,605	\$17.69	NA	NA	per \$1,000 of Construction Activity, Averaged over 3 years (Based on Permits Issued)	329,605
[(Total Value of Construction Activity, for 2011 + 2012 + 2013 based on permits Issued) / 3] divided by \$1,000	18,633,844		18,633,844		NA			

ROADWAYS

2111 **Paved Roads:** Operating costs/Total costs for paved (hard top) roads per lane kilometre

Costs for Paved Roads	1,138,185	\$2,888.79	1,602,000	\$4,065.99	NA	NA	per Paved Lane Kilometre	1,138,185
Total Paved Lane KM	394		394		NA			

2110 **Unpaved Roads:** Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

Costs for Unpaved Roads	1,138,186	\$3,059.64	1,897,973	\$5,102.08	NA	NA	per Unpaved Lane Kilometre	1,138,186
Total Unpaved Lane KM	372		372		NA			

2130 **Bridges and Culverts:** Operating costs/Total costs for bridges and culverts per square metre of surface area

Costs for Bridges and Culverts	0	NA	169,801	NA	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	0
Total Square Metres of Surface Area on Bridges and Culverts			0		NA			

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities Tangible Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col. 24)
53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2205	120,277	401,331	60,797	0	0	0	0	0	0	0	582,405	0	148,240	0	730,645
ROADWAYS															
Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter															

TRANSIT

2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip

LT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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ENVIRONMENTAL SERVICES

WASTEWATER

3111 Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

LT	87,730	175,847	1,557	11,495	0	0	0	0	0	0	276,629	26,442	45,549	0	348,620
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3112 Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

LT	87,730	175,846	1,557	11,494	0	0	0	0	0	0	276,627	26,443	45,549	0	348,619
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3113 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *

LT	175,460	351,693	3,114	22,989	0	0	0	0	0	0	553,256	52,885	91,098	0	697,239
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* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed

STORM WATER

3209 Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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3210 Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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2013-03 **FIR2013: South Glengarry Tp**

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2013

	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC \$1 xxx,000 + 03 + 04 + 05 + 06)
2205	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	582,405	NA	730,645	NA	NA	NA	per Lane Kilometre Maintained in Winter	582,405
	Total Lane KM Maintained in Winter			0		NA			
2303	Costs for Conventional Transit	0	NA	0	NA	NA	NA	per Regular Service Passenger Trip	0
	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		NA			
ENVIRONMENTAL SERVICES									
WASTEWATER									
3111	Wastewater Collection/Conveyance:								
	Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	276,629	\$7,684.14	348,620	\$9,683.89	322,178	\$9,949.39	per Kilometre of Wastewater Main	276,629
	Total KM of Wastewater Mains	36		36		36			
3112	Wastewater Treatment and Disposal:								
	Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	276,627	\$419.77	348,619	\$529.01	322,176	\$488.89	per Megalitre	276,627
	Total Megalitres of Wastewater Treated	659,000		659,000		659,000			
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):								
	Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	553,256	\$839.54	687,239	\$1,058.03	644,354	\$877.78	per Megalitre	553,256
	Total Megalitres of Wastewater Treated	659,000		659,000		659,000			
* 1 megalitre = 1,000,000 litres									
STORM WATER									
3209	Urban Storm Water Management (Separate Storm Water System):								
	Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	0	NA	0	NA	NA	NA	per KM of Urban Drainage System	0
	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			
3210	Rural Storm Water Management (Separate Storm Water System):								
	Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	0	NA	0	NA	NA	NA	per KM of Rural Drainage System	0
	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			

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Schedule 91**PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2013

	Resp for Service	Salaries, Wages, Empl Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS Revenue from Other Municipalities	LESS Other Revenue	LESS MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
WATER																
Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megallitre																
3311	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
	LT	87,730	175,847	1,557	11,495	0	0	0	0	0		276,629	26,443	549,976	0	853,048
Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/Transmission of drinking water per kilometre of water distribution/Transmission pipe																
3312	LT	87,729	175,846	1,558	11,495	0	0	0	0	0		275,628	26,442	37,608	0	340,678
Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/Transmission of drinking water per megallitre **																
3313	LT	175,459	351,693	3,115	22,990	0	0	0	0	0		553,257	52,865	587,584	0	1,193,726

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

SOLID WASTE

Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)																
3404	LT	0	238	473,846	0	0	0	0	0			474,084	0	0		474,084
Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)																
3504	LT	18,106	384,976	0	17,654	0	0	0	0			420,436	0	14,184		434,620
Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)																
3606	LT	0	0	266,414	0	0	0	0	0			266,414	0	0		266,414
Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***																
3607	LT	18,106	384,914	740,260	17,654	0	0	0	0	0		1,160,934	0	14,184		1,175,118

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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Schedule 91**PERFORMANCE MEASURES: EFFICIENCY**
for the year ended December 31, 2013

	Description	DATA Operating Costs/ Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs/ Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91.000x 01 + 03 + 04 + 05 + 06)
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LUST	60
WATER									
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	276,629 273,000	\$1,013.29	853,048 273,000	\$3,124.72	826,605 273,000	\$3,027.86	per Megalitre	276,629
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	276,628 33	\$8,392.67	340,678 33	\$10,323.58	314,236 33	\$9,522.30	per Kilometre of Water Distribution/Transmission Pipe	276,628
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	553,257 273,000	\$2,026.58	1,193,726 273,000	\$4,372.62	1,140,841 273,000	\$4,178.90	per Megalitre	553,257
* 1 megalitre = 1,000,000 litres									
SOLID WASTE									
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	474,084 5,797.0	\$81.78	474,084 5,797.0	\$81.78	NA NA	NA	per Household	474,084
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	420,436 5,797.0	\$72.53	434,620 5,797.0	\$74.97	NA NA	NA	per Household	420,436
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	266,414 5,797.0	\$45.96	266,414 5,797.0	\$45.96	NA NA	NA	per Household	266,414
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	1,160,934 5,797.0	\$200.26	1,175,118 5,797.0	\$202.71	NA NA	NA	per Household	1,160,934

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Schedule 91**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
PARKS AND RECREATION														
Parks: Operating costs/Total costs for parks per person														
7103	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	24 \$	40 \$
	LT	189,773	27,609	0	26,076	0	0	0	0	243,458	0	0	0	243,458
7203	LT	28,149	25,033	0	0	0	0	0	0	53,182	0	0	0	53,182
7306	LT	261,378	424,621	0	0	76,357	0	0	0	762,356	0	111,245	0	873,601
7320	LT	289,527	449,654	0	0	76,357	0	0	0	815,538	0	111,245	0	926,783
7321	LT	479,300	477,263	0	26,076	76,357	0	0	0	1,058,996	0	111,245	0	1,170,241

LIBRARY SERVICESLibrary Services: Operating costs/Total costs
for library services per person

7405	UT	0	0	0	0	0	0	0	0	0	0	0	0	0
7406	UT	0	0	0	0	0	0	0	0	0	0	0	0	0

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Schedule 91**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 - 03 - 04 - 05 - 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
PARKS AND RECREATION								
Parks: Operating costs/Total costs for parks per person								
7103	Costs for Parks Total Population	\$22.06 11,034	243,458 11,034	\$22.06	NA NA	NA	per Person	243,458
Recreation Programs: Operating costs/Total costs for recreation programs per person								
7203	Costs for Recreation Programs Total Population	\$4.82 11,034	53,182 11,034	\$4.82	NA NA	NA	per Person	53,182
Recreation Facilities: Operating costs/Total costs for recreation facilities per person								
7306	Costs for Recreation Facilities Total Population	\$69.09 11,034	873,601 11,034	\$79.17	NA NA	NA	per Person	762,356
Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)								
7320	Costs for Recreation Programs and Recreation Facilities Total Population	\$73.91 11,034	926,783 11,034	\$83.99	NA NA	NA	per Person	815,538
Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)								
7321	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	\$95.98 11,034	1,170,241 11,034	\$106.06	NA NA	NA	per Person	1,058,996

LIBRARY SERVICES

7405	Library Services: Operating costs/Total costs for library services per person	0	0	NA	NA	NA	per Person	0
7406	Library Services: Operating costs/Total costs for library services per use	0	0	NA	NA	NA	per Library Use	0

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Schedule 92 **PERFORMANCE MEASURES: EFFECTIVENESS** for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons			
	Total population / 1,000	0 11,034	0.000	per 1,000 persons
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons			
	(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5 Total population / 1,000	1.000 11,034	0.091	per 1,000 persons
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons			
	Total number of residential fire related civilian fatalities Total population / 1,000	0.000 11,034	0.000	per 1,000 persons
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons			
	(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5 Total population / 1,000	0 11,034	0.000	per 1,000 persons
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households			
	Total number of residential structural fires Total households / 1,000	16 5,797	2.760	per 1,000 households

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

POLICE		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate	Violent crime rate per 1,000 persons			
		Total number of actual incidents of violent crime			
		Total population / 1,000	11,034	NA	violent crimes per 1,000 persons
1259	Crime Rate	Property crime rate per 1,000 persons			
		Total number of actual incidents of property crime			
		Total population / 1,000	11,034	NA	property crimes per 1,000 persons
1262	Crime Rate	Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons			
		Total number of actual incidents of other Criminal Code offences, excluding traffic			
		Total population / 1,000	11,034	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)			
		Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0		
		Total population / 1,000	11,034	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime	Youth crime rate per 1,000 youths			
		Total number of youths cleared by charge or cleared otherwise			
		Youth population / 1,000	1,130	NA	youth crimes per 1,000 youths

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351 Category 1: Houses (houses not exceeding 3 storeys/600 square metres)

Reference: provincial standard is 10 working days

1352 Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)

Reference: provincial standard is 15 working days

1353 Category 3: Large Buildings (large residential/commercial/industrial/institutional)

Reference: provincial standard is 20 working days

1354 Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

Number and Percentage of Building Permit Applications:

a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and

b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and

c) The subtotal for the number of complete and incomplete building permit applications, by category.

1355 Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres)

1357 Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)

1358 Category 3 : Large Buildings (large residential / commercial / industrial / institutional)

1359 Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

Total Building Permit Applications:

1360 #####

Effectiveness Measure (Median Number of Working Days)	Units
7	8
8	working days
10	working days
15	working days
	working days

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	
Column 5	Column 6	Column 7	Column 9	Column 10
	0.0%		0.0%	0
	0.0%		0.0%	0
	0.0%		0.0%	0
	0.0%		0.0%	0

Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	
(lines 1356 to 1359) Column 5	(col. 5 / col. 10) = Column 6	(lines 1356 to 1359) Column 7	(col. 7 / col. 10) = Column 9	The total number of building permit applications submitted and accepted by the municipality (all categories) Column 10
0	0.0%	0	0.0%	0

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	240	60.9%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	394		

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number
Column 5	Column 6
18	25
24	37
42	62

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164

Subtotal

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	42	67.7%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	62		

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	49	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	49		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013**ENVIRONMENTAL SERVICES****WASTEWATER SYSTEM**3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.36		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	659.000		

* 1 megalitre = 1,000,000 litres

WATER3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	785		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	0	0.0000	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.33		

SOLID WASTE MANAGEMENT3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	63	10.868	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	5.797		

FIR2013: South Glengarry Tp

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

Solid Waste Management Facility Compliance

3552

Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Effectiveness Measure
7

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3553	Site 1	7	8
3554	Site 2	0	days a year an MOE compliance order for remediation was in effect
3555	Site 3	0	days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect
3561	Site 9		days a year an MOE compliance order for remediation was in effect
3562	Site 10		days a year an MOE compliance order for remediation was in effect

3555 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted	764.0	25.5%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	3,000.0		

3556 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2013: South Glengarry Tp

Asmt Code: 0101
MAH Code: 71616

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

PARKS AND RECREATION

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	52 11,034	4.713	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned) Total hectares of open space (municipally owned) Total population / 1,000	23 11,034	2.084	hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)			Hectares 7
7156	Hectares of open space (owned by third parties)			
7357	Square metres of indoor recreation facilities (owned by third parties)			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

7250	Total hours for special events		Participant Hours 7 121
7251	Total hours for registered programs		1,742
7252	Total hours for drop-in programs		550
7253	Total hours for permitted programs		2,292
7254			Subtotal 4,584

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Total participant hours for recreation programs (registered, drop-in and permitted programs) Total population / 1,000	4,584 11,034	415.443	participant hours of recreation programs per 1,000 persons

7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	3,775 11,034	342.124	square metres of indoor recreation facilities (municipally owned)
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7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	78 11,034	7.069	square metres of outdoor recreation facility space (municipally owned)
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LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only
7452 Total population (Copy entry from SLC 91 7405 31)

Member of a union public library

7453 Total library uses for a union public library
7454 Total population of union public library (excluding population of contracting municipality)

Upper-tier with a library board

7455 Total library uses for upper-tier library
7456 Total population served by upper-tier library (excluding population of contracting municipalities)

7460	Library services: Library uses per person					
Description		Data	Effectiveness Measure	Units		
Column 3 / Column 4		Column 5 / Column 6	7	8		
Total library uses		0	NA	library uses per person		
Total population		0				

7463	Type of uses					
Electronic library uses as a percentage of total library uses			Effectiveness Measure	Units		
Non-electronic library uses as a percentage of total library uses			7	8		
				electronic library uses		
				non-electronic library uses		

FIR2013: South Glengarry Tp

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MAH Code: 71616

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013**PLANNING AND DEVELOPMENT****LAND USE PLANNING****Calculating Measure in line 8170:**

8171 Number of residential units in new detached houses (using building permit information)

8172 Number of residential units in new semi-detached houses (using building permit information)

8173 Number of residential units in new row houses (using building permit information)

8174 Number of residential units in new apartments/condo apartments (using building permit information)

8175

Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
41	
8	
49	0

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	49	NA	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	0		

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013	42,455	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013	42,455		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013	42,455	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	42,455		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	354		

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

	Notes
9914 Total Municipal Costs	2
GENERAL GOVERNMENT	
0100 General Comments:	
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE	
1100 General Comments:	
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE	
1200 General Comments:	Police services provided by OPP contract with the United Counties of S D & G
1204 Police Services: Operating costs/Total costs for police services per person	
BUILDING PERMITS AND INSPECTION SERVICES	
1300 General Comments:	
1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
ROADWAYS	
2100 General Comments:	
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT	
2300 General Comments:	
2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

2013-V01

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 93**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

WASTEWATER

3100 General Comments:

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 General Comments:

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

3300 General Comments:

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

SOLID WASTE

3400 General Comments:

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

The Township has two large and one small water systems. The large systems are metered, the small is flat.

Waste is picked up and brought into the landfill without weighing. The contractor is paid on an annual basis under contract. The contract is not based on weight, therefore the weight is not known. The quantities picked up at commercial and industrial sites is also unknown.

N/A

Recycled materials are weighed since the Township pays a tonnage fee per tonne to the recycling plant. Quantities recycled from residential, commercial and industrial sites are not segregated. Therefore, separate weights are unknown.

2013-V01

FIR2013: South Glengarry Tp

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Schedule 93**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

N/A

PARKS AND RECREATION7100 **General Comments:**7103 **Parks:** Operating costs/Total costs for parks per person7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)**LIBRARY SERVICES**7400 **General Comments:**7405 **Library Services per Person:** Operating costs/Total costs for library services per person7406 **Library Costs per Use:** Operating costs/Total costs for library services per use**EFFECTIVENESS Measures Reported on Schedule 92****PROTECTION SERVICES****FIRE**1150 **General Comments:**

Notes

2

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

2013-V01

FIR2013: South Glengarry Tp

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Schedule 93**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

POLICE1250 **General Comments:**1258 **Crime Rate:** Violent crime rate per 1,000 persons1259 **Crime Rate:** Property crime rate per 1,000 persons1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)1265 **Crime Rate:** Youth crime rate per 1,000 youths**BUILDING PERMITS AND INSPECTION SERVICES**1350 **General Comments:**

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351 **Review of Complete Building Permit Applications:** Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)1352 **Review of Complete Building Permit Applications:** Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)1353 **Review of Complete Building Permit Applications:** Category 3: Large Buildings (large residential / commercial / industrial / institutional)1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)**TRANSPORTATION SERVICES****ROADWAYS**2150 **General Comments:**2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

2013-V01

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 93**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

TRANSIT2350 **General Comments:**2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year**ENVIRONMENTAL SERVICES****WASTEWATER**3150 **General Comments:**3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment**WATER**3350 **General Comments:**3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year**SOLID WASTE MANAGEMENT**3450 **General Comments:**3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

2013-V01

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 93**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

PARKS AND RECREATION7150 **General Comments:**7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**7154 **Trails:** Total kilometres of trails (owned by third parties)7156 **Open Space:** Hectares of open space (owned by third parties)7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)**LIBRARY SERVICES**7450 **General Comments:**7460 **Library Uses:** Library uses per person7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses**PLANNING AND DEVELOPMENT****LAND USE PLANNING**8150 **General Comments:**8170 **Location of New Residential Units** Percentage of new residential units located within settlement areas

2013-V01

FIR2013: South Glengarry Tp**Schedule 93**

Asmt Code: 0101

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 71616

for the year ended December 31, 2013

- 8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year
- 8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000
- 8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year
- 8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000
- 8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year
- 8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 94**PERFORMANCE MEASUREMENT: QUESTIONS**
for the year ended December 31, 2013

Response	Lane kilometres	Description
1 Y, N or NA	2 km	3 LIST
General Government		
0201	Method used to allocate Program Support to other functions in Schedule 40	
0202	If "Other Method" is selected in line 0201, please describe method of allocating Program Support.	
Fire		
1100	Type of Fire Fighting Force that exists in the Municipality?	
1104	Does Municipality have property with significant assessed value that has its own Fire Fighting Force?	
1105	If "Y" is selected in line 1104, please briefly describe the property.	
Police		
1201	Are police services provided by your own police department?	
1202	Are police services provided by another municipality?	
1203	Are police services provided by the Ontario Provincial Police (OPP)?	
Building Permits and Inspection Services		
1301	What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31)	
1302	If "Other Method" is selected in line 1301, please describe the method used to determine total construction value.	
Roadways		
2201	Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?	
2202	Number of lane kilometres in the municipal road system	
2203	Number of lane kilometres maintained in winter in own municipality	
2204	Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)	
2205	Number of lane kilometres maintained in winter in own municipality and any other municipalities served	
2206	Does your municipality clear sidewalks and parking lots in winter?	
2207	If "Y" is selected in line 2206, please describe briefly	
2208	Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?	
2209	If "Y" is selected in line 2208, please describe briefly	
Wastewater and Storm Water Systems		
3101	Does your municipality provide wastewater collection?	
3102	Does your municipality provide storm water collection?	
3103	Does your municipality provide wastewater treatment and disposal?	
3104	Does your municipality provide storm water treatment and disposal?	
3105	Are wastewater and storm water systems integrated in all parts of the municipality?	
3106	Are wastewater and storm water systems integrated in some parts of the municipality?	

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2013

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly.

N	Combination of Flat Rate and Metred billing system
---	--

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements.
- 7401 If "Other" is selected in line 7400, please describe.

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Upper-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service" do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board.
- 7404 Total library uses for your municipality only

NA		0
		0

FIR2013: South Glengary Tp

Asmt Code: 0101

MAH Code: 71616

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP)

SERVICE AREA

Indicate whether your municipality Provides or Receives Service
2
LISTMunicipality List
4
LISTMAH
Code
5Asmt
Code
6Comments
7

0203 General Government

Protection Services

1101 Fire

1202 Police

1301 Building Permits and Inspection Services

Roadways

2105 Paved Roads

2106 Unpaved Roads

2107 Bridges and Culverts

2203 Winter Control

Transit

2301 Conventional Transit

FIR2013: South Glengarry Tp

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

FIR2013: South Glengarry Tp

Asmt Code: 0101

MAH Code: 71616

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP)

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7

Wastewater and Storm Water Systems

[illegible]

3104 Wastewater Treatment and Disposal

[illegible]

3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)

[illegible]

Storm Water

3203 Urban Storm Water Management

[illegible]

3204 Rural Storm Water Management

Item	Unit	Quantity	Rate	Amount
1. Material				
2. Labour				
3. Overhead				
4. Profit				
5. Total				

Water

3303 Treatment of Drinking Water

[illegible]

3306 Distribution/Transmission of Drinking Water

[illegible]

3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)

[illegible]

VICE DEI IVERY

Comments

Comments	7
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Comments	7
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Comments	7
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Comments	7
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10

1000

1000

1000

1000
